

	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Rolling Capital Programme:	497,284	547,265	184,165	243,065	306,965	375,865
Revenue Contribution	55,000	158,000	65,000	70,000	75,000	80,000
Cyclical Maintenance Programme	0	-6,000	-6,000	-6,000	-6,000	-6,000
Sycamore Hall/House	-5,019	-500,000				
War Memorial		-100	-100	-100	-100	-100
Albert Street Toilets		-7,000				
Carbon Audit Recommendations	0	-8,000				
<b>Sub Total</b>	<b>547,265</b>	<b>184,165</b>	<b>243,065</b>	<b>306,965</b>	<b>375,865</b>	<b>449,765</b>